The City of Cheyenne Transit Program (CTP)

ID Number: 8020

www.cheyennenetwork.com/bus

2101 O'Neil Avenue Cheyenne, WY 82001

System Wide Information Modal Information Chief Executive Officer: Rick Davis,

9/18/2001 14:22

Data Source: 2000 National Transit Database

Transit Manager

(307)637-6383

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General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics —	1990 Census	Fare Revenues Earned			Operating Expense	\$395,514	\$350,738
Cheyenne, WY		Directly Operated		\$98,166	Capital Funding	\$56,534	\$0
Square Miles	33	Purchased Transportation		0	Annual Passenger Miles	389,130	148,138
Population	61,890	Total Fare Revenues Earned		\$98,166	Annual Vehicle Revenue Miles	301,410	141,372
Population Ranking out of 405 UZAs	s 327				Annual Unlinked Trips	153,510	14,226
3		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	602	47
		Passenger Fares		\$98,166	Annual Vehicle Revenue Hours	20,145	10,114
		Local Funds		208,715	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		200,713	Vehicles Available for Maximum Service	14	8
Square Miles	18	Federal Assistance ¹		424,470	Average Fleet Age in Years	3.8	7.1
•	61.890	Other Funds			0 0		
Population	01,090			14,901	Vehicles Operated in Maximum Service	11	4
		Total Operating Funds Expended		\$746,252	Peak to Base Ratio	1.0	N/A
					Percent Spares	27%	100%
Service Consumption					Incidents	4	0
Annual Passenger Miles	537,268	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	167,736	Salaries, Wages and Benefits		\$632,338			
Average Weekday Unlinked Trips	649	Materials and Supplies		104,624	Performance Measures		
Average Saturday Unlinked Trips	42	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		9,290	Service Efficiency		
, ,		Total Operating Expenses	_	\$746,252	Operating Expense per Vehicle Revenue Mile	\$1.31	\$2.48
		Total operating any energy		** ***	Operating Expense per Vehicle Revenue Hour	\$19.63	\$34.68
Service Supplied		Reconciling Cash Expenditures		\$0	operating Expense per veniore revenue riour	Ψ10.00	φο-1.00
Annual Vehicle Revenue Miles	442,782	reconding dash Expenditures		ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours	30,259	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.02	\$2.37
				644.007		•	• -
Vehicles Available for Maximum Ser		Local Funds		\$11,307	Operating Expense per Unlinked Passenger Trip	\$2.58	\$24.65
Vehicles Operated in Maximum Serv		State Funds		0			
Base Period Requirement	11	Federal Assistance 2		45,227	Service Effectiveness		
		Total Capital Funds Expended		\$56,534	Unlinked Passenger Trips per Vehicle Revenue Mile		0.10
					Unlinked Passenger Trips per Vehicle Revenue Hou	ır 7.62	1.41
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds					
					Bus		
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 11		Bus \$56,534	\$0	\$56,534	00.00		0.60
Demand Response 4		Demand Response 0	0	0	\$2.00		
Total 15	0	Total \$56,534	\$0	\$56,534	\$1.50	•	0.50
					\$1.50		0.40
					\$1.00		0.30
					\$1.00		
					\$0.50		0.20
					Ψ0.50		0.10
					\$0.00		0.00
					96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
						30 37 30 33 00	30 37 30 33 00
					Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds			ds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local	Other	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
28%	2%	20%					
	Fares	2078			\$3.00 \$2.50	•	0.35
	13%				\$2.50 \$2.00		0.30
					¢2.00		0.25
					\$2.00	9	0.20
					\$1.50		0.15
					\$1.00		0.10
					\$0.50		0.05
					\$0.00		0.00
Federal			Federal		*****		
57%			80%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

57%

80%

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.